

Project # ST256 C038EG
 Project Name Southeast Connector - SE 30th St to US 65
 Ward 4 UR Area
 Grantee

Department Street
 Contact City Engineer
 Type Multi-Phase
 Useful Life 50 years
 Category Street Construction

Description Total Project Cost: \$61,220,304
 This project provides for the extension of the Southeast Connector and east/west segment of Martin Luther King Jr. Parkway from SE 30th Street to US 65. The project is a joint effort with Pleasant Hill. Due to limited funding, the plan period provides for design and right of way acquisition. Construction of the mainline would not be expected to occur until at least 2024-2025. A BUILD Grant application will be developed for a submittal in the spring of 2021. The SE Connector project will be designed and constructed in coordination with SE 30th Street north to the Railroad Viaduct.

Justification
 The Environmental Impact Statement for the Southeast Connector from SE 14th (US 69) to US 65 was approved by FHWA on May 27, 2010. Coordination with Pleasant Hill and securing right of way for the corridor is needed in advance of construction.

Expenditures	2021	2022	2023	2024	2025	Total	Future
Planning/Design	500,000	500,000				1,000,000	1,000,000
Land Acquisition	5,500,000	3,500,000				9,000,000	Total
Construction/Maintenance		2,027,755	30,000,000	11,000,000	7,000,000	50,027,755	
Transfers Out	192,549					192,549	
Total	6,192,549	6,027,755	30,000,000	11,000,000	7,000,000	60,220,304	

Funding Sources	2021	2022	2023	2024	2025	Total	Future
Federal			26,000,000	7,000,000	4,000,000	37,000,000	1,000,000
General Obligation Bonds	3,000,000	4,000,000	4,000,000	4,000,000	3,000,000	18,000,000	Total
Transfers In	1,197,822					1,197,822	
Total	4,197,822	4,000,000	30,000,000	11,000,000	7,000,000	56,197,822	

Budget Impact/Other
 This project will add additional paving, which will require plowing and periodic maintenance. Funding for the maintenance of City streets include snow plowing which is funded mainly by Road Use Tax receipts.